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**NINETY-NINTH CONGRESS** 

## Congress of the United States House of Representatives

**COMMITTEE ON GOVERNMENT OPERATIONS** 

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June 26, 1986

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The Honorable William J. Casey Director Central Intelligence Agency Washington, D.C. 20505

Dear Mr. Casey:

The Committee on Government Operations has a continuing interest in the implementation of the law commonly known as Gramm-Rudman-Hollings because it falls within the Committee's legislative as well as oversight jurisdiction. Thus far the Committee has held three hearings on various aspects of Gramm-Rudman-Hollings. The Committee is presently reviewing the impact this law has had on the various departments and agencies in Fiscal Year 1986 as well as what its impact is likely to be in Fiscal Year 1987. Enclosed is a questionnaire containing five questions on these topics to which the Committee would like your response by Friday, July 11, 1986. When you return the questionnaire, please include the name and phone number of the person who should be contacted in case anything needs clarification.

Thank you in advance for your cooperation.

Sincerely,

JACK BROOKS

Chairman

Enclosure

## OUESTIONNAIRE ON GRAMM-RUDMAN-HOLLINGS IMPACT

- 1. Please provide a list of all the budget accounts (include title and account number) for which you are responsible and identify the dollar amount and percentage of reduction that occurred for each as a result of the February/March 1986 sequestration.
- 2. Please identify any of the budget accounts listed above that were subsequently provided with additional funding as a result of reprogramming, transfers, supplemental appropriations, or other actions. Provide the dollar amount of the additional funding.
- 3. Please specify which of the following actions you found it necessary to take to accommodate any reductions in funding resulting from the sequestration. Answer sub-questions "a" through "i" for your overall department/agency. Answer sub-questions "j" through "l" for each of your principal sub-department/agency components. Answer pertinent questions in terms of the actual number of people involved rather than FTE's. Attach additional sheets of paper wherever you find it necessary to provide and/or explain all the information requested.

Department/agency
a)delay procurements:  I)noncapital acquisitions: # delayedtotal \$ amount
total \$ amount
II)capital acquisitions: # delayedtotal \$ amount
total \$ amount
b)restrict travel: total \$ amount % of total travel budget
for total travel budget
c)restrict training: total \$ amount
d)freeze hiring: duration in months
if not affecting whole agency, specify the
resultant reduction in workforce
pecause of accident
# & % of permanent employees
reduced .
# & % of temporary employees
reduced
# & % of other employees reduced
e)furlough: # of days
# of people affected
% of workforce involved
f)rif: # of people affected % of workforce involved
% of workforce involved
g) retire early: # of people affected
% of workforce involved
h) delay maintenance and repairs: # of projects
total \$ amount
i)close field locations
(specify where):  j)reduce service to the public (specify component and
program and give amount and percent of reduction in
each):
T) inspections: amt. & % reduced
II) audits: amt. & % reduced
TII) technical assistance: amt. & reduced
TV) other (specify) : amt. & % reduced
k) reduce benefits available to the public (specify component
and program and give amount and percent of reduction
in each):
T) grants: amt & % reduced
II) loans: amt. & % reduced
II) loans: amt. & % reduced : amt. & % r
<ol> <li>raise user fees (specify component, program, and amount</li> </ol>
of increase in each):
m)other (provide details):

4. Assuming a government-wide sequester in Fiscal Year 1987 of \$20 billion which could reduce your funding by about 7.3 percent below Fiscal Year 1986 funding levels after adjustment for Gramm-Rudman-Hollings sequestration and subsequent supplementals, how would the operations of your department/agency be affected? Please specify the estimated dollar amount of the department/agency-wide reduction which you would experience. In addition, please specify which of the following actions you would find it necessary to take under such conditions. Answer subquestions "a" through "i" for your overall department/agency. Answer sub-questions "j" through "l" for each of your principal sub-department/agency components. Answer pertinent questions in terms of the actual number of people involved rather than FTE's. Attach additional sheets of paper wherever you find it necessary to provide and/or explain all the information requested.

Department/agency
Estimated amount of reduction
a)delay procurements: I)noncapital acquisitions: # delayedtotal \$ amount
II)capital acquisitions: # delayedtotal \$ amount
b) restrict travel: total \$ amount budget \$ of total travel budget
c) restrict training: total \$ amount
d)freeze hiring: duration in months if not affecting whole agency, specify the
resultant reduction in workforce because of attrition:
# & % of permanent employees
reduced# & % of temporary employees
reduced# & % of other employees reduced
e)furlough: # of days # of people affected % of workforce involved
f) rif: # of people affected % of workforce involved
g) retire early: # of people affected % of workforce involved
h) delay maintenance and repairs: # of projects total \$ amount
i)close field locations (specify where):
j) reduce service to the public (specify component and program and give amount and percent of reduction in each):
I) inspections: amt. & % reduced  II) audits: amt. & % reduced  III) technical assistance: amt. & % reduced  IV) other (specify) : amt. & % reduced
IV) other (specify) : amt. & % reduced k) reduce benefits available to the public (specify component and program and give amount and percent of reduction
in each):
I) grants: amt. & % reduced  II) loans: amt. & % reduced  III) other (specify) : amt. & % reduced  1) raise user fees (specify component, program, and amount
1) raise user fees (specify component, program, and amount of increase in each):
m) other (provide details):

5. Assuming a government-wide sequester in Fiscal Year 1987 of \$30 billion which could reduce your funding by about 11.8 percent below Fiscal Year 1986 funding levels after adjustment for Gramm-Rudman-Hollings sequestration and subsequent supplementals, how would the operations of your department/agency be affected? Please specify the estimated dollar amount of the department/agency-wide reduction which you would experience. In addition, please specify which of the following actions you would find it necessary to take under such conditions. Answer subquestions "a" through "i" for your overall department/agency. Answer sub-questions "j" through "l" for each of your principal sub-department/agency components. Answer pertinent questions in terms of the actual number of people involved rather than FTE's. Attach additional sheets of paper wherever you find it necessary to provide and/or explain all the information requested.

Department/agency
Estimated amount of reduction
a)delay procurements:  I)noncapital acquisitions: # delayedtotal \$ amount  II)capital acquisitions: # delayedtotal \$ amount
h) mostrict travel: total \$ amount
% of total travel budget
c)restrict training: total \$ amount
d)freeze hiring: duration in months if not affecting whole agency, specify the
because of attrition:
# & % of permanent employees
<pre>reduced # &amp; % of temporary employees</pre>
reduced
# & % of other employees reduced
a) furlough: # of days
# OI DEODIE WIICOCOM
% of workforce involved
f)rif: # of people affected % of workforce involved
% of workforce involved g)retire early: # of people affected % of workforce involved
g)retire early: # of people affected % of workforce involved
h)delay maintenance and repairs: # of projects total \$ amount
i)close field locations (specify where):
j) reduce service to the public (specify component and program and give amount and percent of reduction in each):
- in-marking, amt C & reduced
II) audits: amt. & % reduced
I) Inspections: aint. & reduced
k) content (specify) : and . & * reduced component k) reduce benefits available to the public (specify component public for reduction
and program and give amount and percent of reduction
· · · · · · · · · · · · · · · · · · ·
I) grants: amt. & % reduced
II) loans: amt. & % reduced
III) other (specify) : amt. & * reduced
In each):  I) grants: amt. & % reduced  II) loans: amt. & % reduced  III) other (specify) : amt. & % reduced  1) raise user fees (specify component, program, and amount of increase in each):
m) other (provide details):